

**East Elementary School**  
**Library Budget Plan**

**Section 1: The Collection**

<b>Quantity</b>	<b>Description</b>	<b>Current Inventory</b>	<b>Proposed Budget</b>
300 @ 25 ea.	Fiction books	2,500	\$7,500
40 @ 35 ea.	Fiction books (Spanish)	25	\$1,400
30 @ \$39.99ea.	Wonder books (Playaway)	0	\$1,199.70
	Ebooks	0	\$2,000
7 @ \$125-\$200	Lauchpads Playaways	0	\$2,000.00
37 @ \$45 ea.	Lauchpads PlayAways	0	\$1,665
<b>TOTAL</b>			<b>\$19,590.00</b>

We are introducing a new and revamped collection that includes both fictional and nonfictional material along with reference collection, eBooks, launchpads, and wonder books, which are interactive read alone storybooks.

*Wonderbooks (Playaway) and Launchpads* are high devices provided by the makers of Playaway. Wonderbooks are audiobooks that are physical books with audio capabilities built-in. This allows for easy sharing and access. Students will be able to use these devices in the library only. The launchpad is a learning tablet that is strictly designed for learning and reading needs. *The playaway is responsible for increasing the love of reading and also enhance ability. Teachers and students will enjoy having this tool.*

*Ebooks* will be provided through a subscription to a digital library service

All fiction and reference books will be needed after weeding process to keep circulation in circulation.

**Section 2: Subscriptions**

<b>Quantity</b>	<b>Description</b>	<b>Current Inventory</b>	<b>Proposed Budget</b>
	Online Database/ Magnolia	0	\$2,500.00
	ABC Mouse	0	\$250.00
	StarFall	0	\$270.00

Kenshelsa Boyd

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30 teachers @50.00 each	Teacher Pay Teachers	0	\$1,500
<b>TOTAL</b>			<b>\$4,520.00</b>

Building the relationship between actively between librarians and teachers includes resources and materials that will help foster lesson development. *ABC Mouse and StarFall* are great tools used to advance kindergarten and early preschool literacy skills. Also it is suggested to include a \$50.00 *teacher pay teachers credit* towards resources needs for his or her classroom.

### **Section 3: Periodicals**

<b>Quantity</b>	<b>Description</b>	<b>Current Inventory</b>	<b>Proposed Budget</b>
3 @ \$25 ea.	Magazines: Highlights for kids, MUSE, National Geographic Kids		\$225.00
<b>TOTAL</b>			<b>\$225.00</b>

The only relevant periodicals needed to increase the use of the library are magazines. There is a high need for learning and kid's magazines. Teachers, along with student will be able to use these resources to gain more information. *Magazines such as Highlights for Kids, Muse, and the National Geographic Kids* are packed with information that kids can easily understand.

### **Section 4: Supplies**

<b>Quantity</b>	<b>Description</b>	<b>Current Inventory</b>	<b>Proposed Budget</b>
50	Bookends	25	\$214.00
10 roles @ \$6.00	Bulletin Board Paper	3	\$60.00
<b>TOTAL</b>			<b>274.00</b>

There is not a huge need for supplies. One thing that is needed is an order of *bookends* that will be dispersed throughout the library. *Bulletin board paper* will be used to decorate and design bulletin boards that will stay updated.

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**Section 5: Equipment/Furniture**

<b>Quantity</b>	<b>Description</b>	<b>Current Inventory</b>	<b>Proposed Budget</b>
	Alternate Seating Space		\$1,269
	Bulletin Board/ Display 3 door Aluminum Frame		\$949
<b>TOTAL</b>			<b>\$2,218</b>

*Alternative Seating Space* and *Bulletin Boards* will be used to create a fun learning environment. The bulletin display board will be used to display upcoming book releases and all things new in the library. As mentioned in the year one plan, the library will regain its position as the academic hub of the school. Students will enjoy having a space to do research. The other seating space will offer that for them. *Demcos Smith System™ Dry-erase Top Planner™ Studio Tables* this center is perfect for a collaborative makers space station. Students will feel welcomed to research and discover.